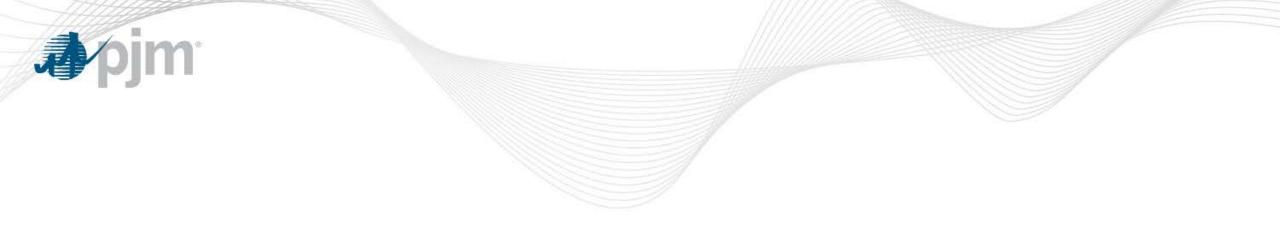


Reliability Analysis Update

Transmission Expansion Advisory Committee April 7, 2016



2016 RTEP Timeline

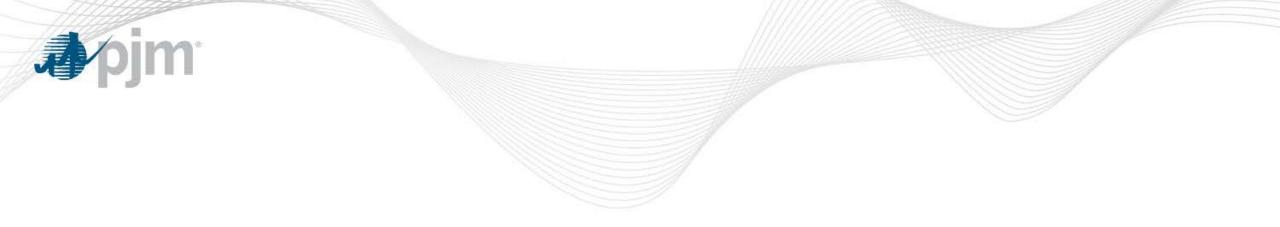


2016 RTEP Timeline

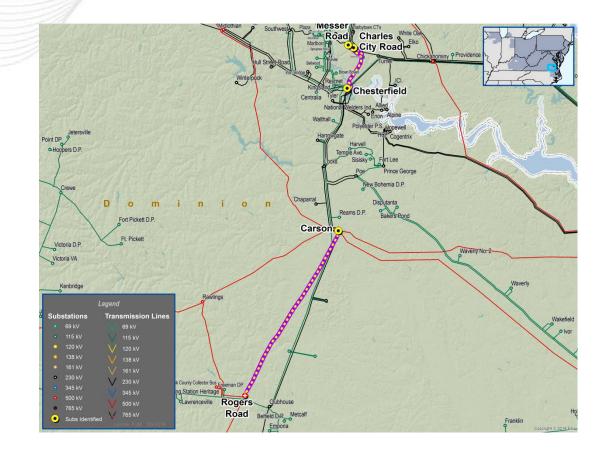
• Cases

- 2016 RTEP summer case finalized (quality control check in-progress)
- 2016 RTEP winter case sent to TO for modeling updates
- 2016 RTEP light load case sent to TO for modeling updates
- Analysis
 - Performed preliminary N-1 and generation deliverability analysis; currently in the process of the quality control check
 - Finalize the N-1 and generation deliverability analysis
 - Perform load deliverability and N-1-1 analysis
- Windows
 - Post the preliminary N-1 thermal and Generation deliverability results by mid April 2016

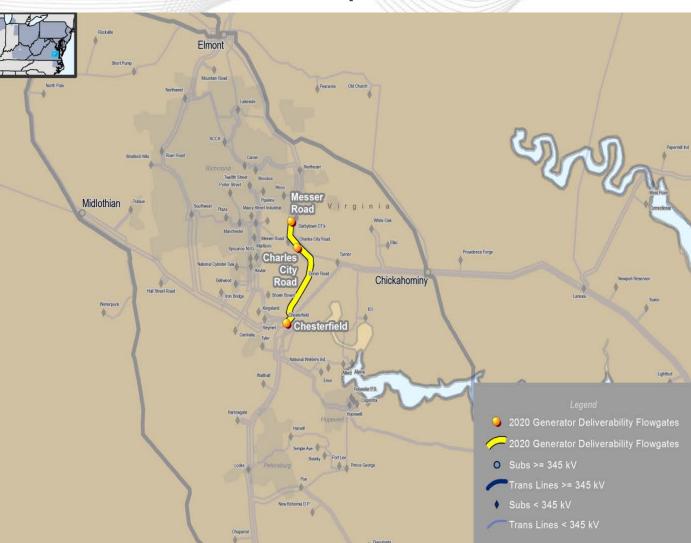
3



- Scope
 - Generator Deliverability and Common Mode Outage Violations
 - End of life facilities
 - Preliminary Files Released: 2/5/2016
 - Window Opened: 2/16/2016
 - Window Closes: 3/17/2016 Proposal definitions, simulation data and planning cost estimate due
 - Detailed Cost due: 4/1/2016 Additional 15 days to develop and provide detailed cost data – See the window documentation for additional information

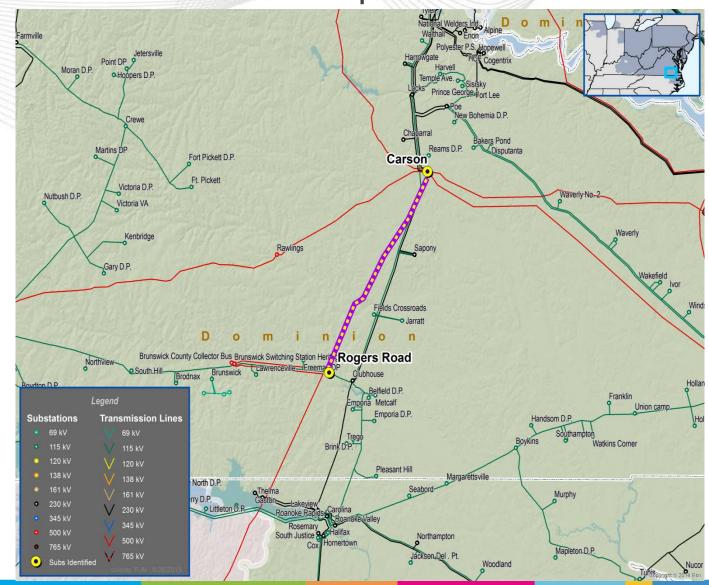


- Generation Deliverability and Common Mode
 Outage (FG# 60, 61, 62, 66, 68, 70, 71, 72, 76, 78, 248, 249)
- The Chesterfield Messer Road – Charles City Road 230kV circuit is overloaded for several contingencies



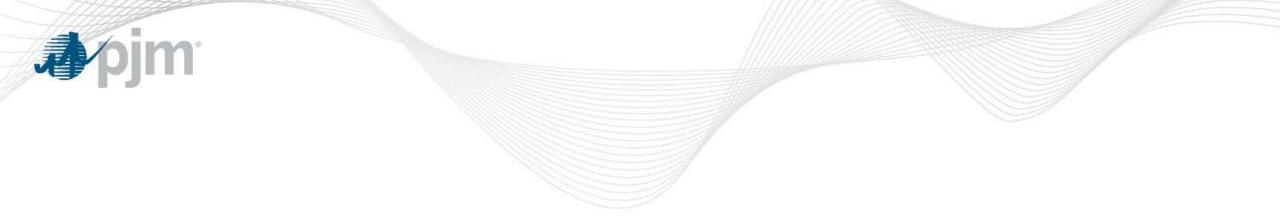


- Generation Deliverability and Common Mode Outage (FG# 102)
- The Carson Rogers Rd 500 kV circuit is overloaded for single contingency loss of the Carson – Rawlings 500 kV circuit.



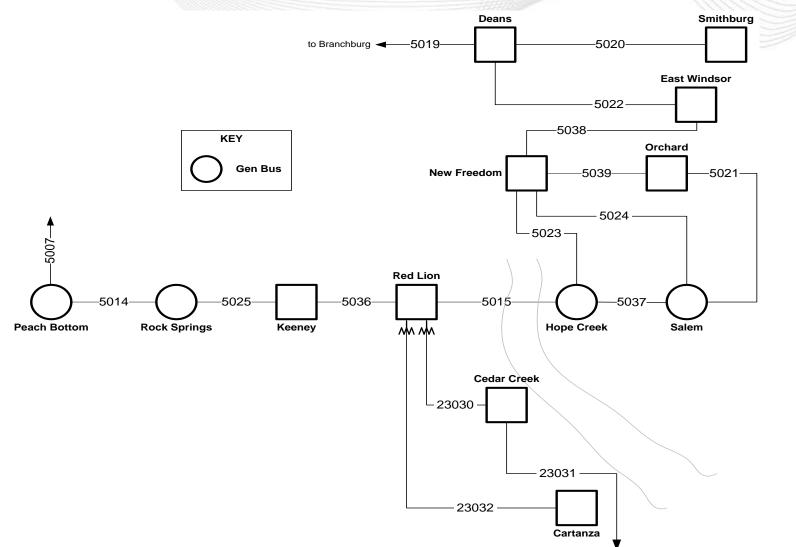
2016 RTEP Proposal Window #1 Statistics

- 26 Proposals from 7 entities
 - 3 Transmission Owner Upgrades
 - Cost range of \$7.7M to \$48.5M
 - 23 Greenfield Projects
 - Cost range of \$15.6M to \$111.5M
- Proposal Fee
- Next Steps
 - Proposal evaluations
 - More Detailed overview of proposals received to be presented at a future TEAC



Artificial Island Update

Artificial Island Area Network





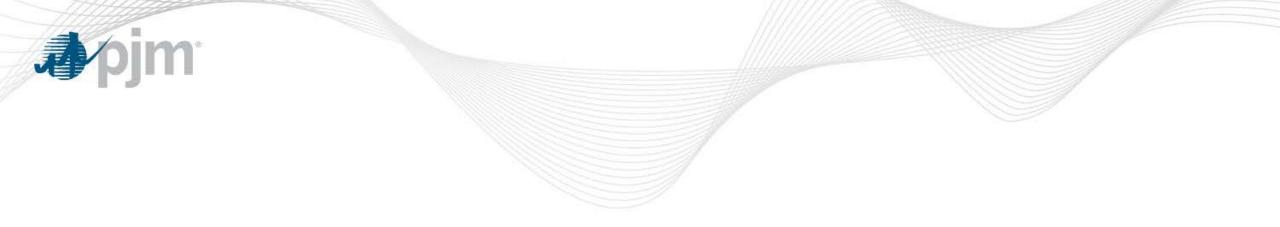
Artificial Island Update

- New Freedom SVC Technical Specifications
 - Development of a technical spec to provide engineering, procurement and construction of an SVC at New Freedom
 - Detailed PSCAD (transient study tool) Study
 - Confirmed previous PJM study results



Artificial Island Update

- Consideration of increased cost estimates for the current approved scope of work
- Examining configuration changes to terminate the planned Cedar Creek – Salem transmission facility at Hope Creek
 - Electrical performance
 - Cost estimates
 - Constructability
 - Consideration of process implications



RTEP Next Steps



Questions?

Email: <u>RTEP@pjm.com</u>



Revision History

- Revision History
 - V1 Original version posted to PJM.com 4/6/2016