

Long-Term Regional Transmission Planning (LTRTP) Manual Revisions and Next Steps

PJM Staff Long-Term Regional Transmission Planning Workshop Dec 15, 2023



Long-Term Regional Transmission Planning (LTRTP) Review of Manuals



PJM Review of Manuals

- PJM has performed an initial review of existing manual language to identify sections that may require update based on the LTRTP framework discussed at these workshops
- M14B PJM Region Transmission Planning Process
 - Includes specifics on Assumptions, Analysis and Timelines
- M14F Competitive Planning Process
 - Details specifics around proposal window process

LTRTP Concepts Requiring Updates

- Timeline 2 Year process \rightarrow 3 year process
- Development of additional LT powerflow cases for years 8 and 15
- Update LT analysis procedures

-DFAX extrapolation to linear interpolation

-Expansion of analysis to include limited N-1-1 and voltage studies

- Update language that defines qualifications for LT needs
- Additional content in establishing assumptions (e.g. capacity expansion, public policy, etc.)
- Outline process for collecting state policy data
- Acceleration of LT projects/Informing NT Projects

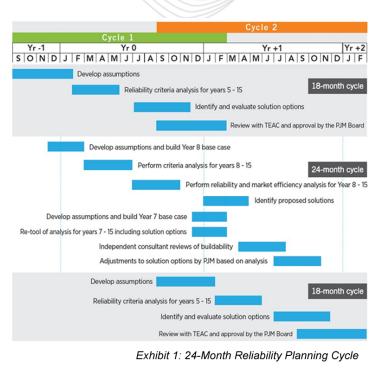


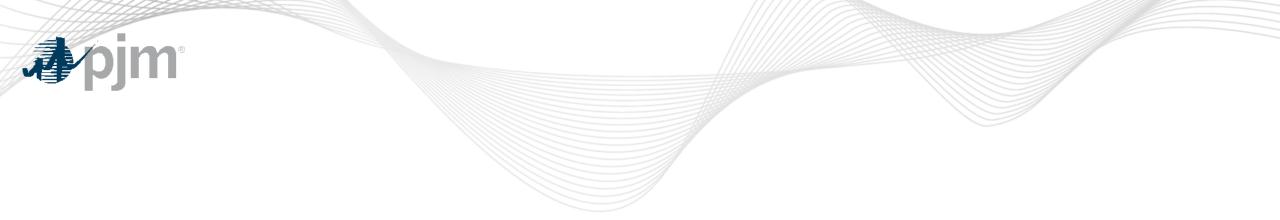
M14B Sections

- 1.3 Planning Assumptions and Model Development
 - Seeking input and establishing assumptions
- 2.1 Transmission Planning
 - LT Scenario Analysis
 - Reliability Planning (2.1.2) 3 Year process
- 2.2 RTEP Process Drivers
 - Addition of LTRTP
- 2.3.14 Long Term Reliability Review
- 2.3.15 Stakeholder Review of and input to Reliability Planning
- Attachment B Scope of 15 year plan, Scenario Planning Procedure
- Attachment C Long Term Deliverability Analysis and Upgrades



- 1.1 Proposal Window Type and Duration
 - Timing of LT proposal window
 - 3 year process
 - Update Exhibit 1
 - 24-Month Reliability Planning Cycle
- 6.1 Proposal Requirements
 - Add requirements specific to LT projects
- Attachment C
 - Modify considerations that inform decision in decisional process diagram





Stakeholder Feedback on Workshop 5 Content



Next Steps

Manual Revisions to follow the normal stakeholder process



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