

Capacity Performance Readiness Plan

Tim Burdis State & Member Services Members Committee Webinar February 15, 2015

Capacity Performance Readiness

OBJECTIVES

- Deliver to Capacity Sellers key process updates to the 2015 Base Residual Auction and Transitional Auctions given a Capacity Performance (CP) design.
- Allow a forum for stakeholder questions and further clarification.

ASSUMPTIONS

- FERC action on Capacity Performance in April 2015.
- Interaction of Demand Response Stop Gap filing not a portion of CP Readiness



Capacity Performance Readiness



NOTE: The 4/15/15 WebEx is tentative at this time and may be rescheduled.

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Capacity Performance Manual Updates

- Manual 18 updates
 - MRC 2/26
 - Draft language incorporating CP based on PJM's filed proposal
 - MRC 3/26
 - *Draft* language incorporating stakeholder feedback
 - MRC 4/23
 - *Draft* language incorporating CP based on <u>the FERC's approval</u>, subject to approval.

Capacity Performance Training

- Training sessions will be held
 - Sessions target "Capacity Sellers" for auction participation
 - 3/16, 4/15
 - Sessions open to all stakeholders
 - Sessions recorded and available
 - Sessions cover 2018/19 BRA and April Transitional Auctions
 - Sessions contain business process *and* technical updates to eRPM
 - Participants encouraged to provide feedback
 - PJM will adjust sessions and materials to meet needs

| pjm | Appendix |
|------------|----------|
| 515 | |

| Training – "Capacity Performance for Capacity Sellers" | | |
|--------------------------------------------------------|--------------------------------------------------------------------------------|--|
| CP Training Dates | 3/16 1:00 – 5:00 EPT; 4/15 1:00 – 5:00 EPT | |
| CP Training Registration/Details | PJM.com> Training> Training Events | |
| CP Training Recorded Sessions | PJM.com> Training> Course Catalog> Online Courses | |
| CP Training Target Audience | Capacity Sellers (e.g. generation owners, demand resources, energy efficiency) | |
| Auctions Covered in Training | 2018/19 Base Residual Auction 2016/17, 2017/18 Transitional Auctions | |
| Manual 18 Updates | 2/26 MRC, 3/26 MRC, 4/23 MRC | |
| Feedback on Materials | capacityperformance@pjm.com | |

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