

Multi-TO Project-Outage Coordination (MTOPOC)

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Transmission Operations

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Overview of 2022 RTEP Window 3

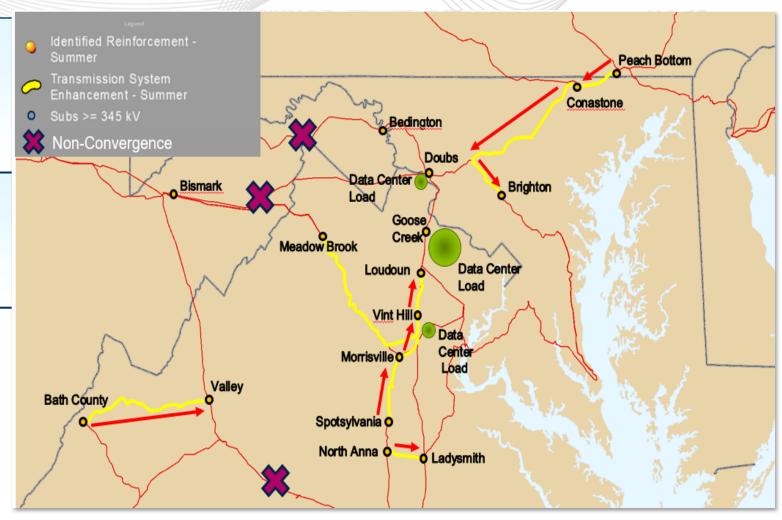
PJM has unprecedented data center load growth:

~7,500 MW currently forecasted by 2027–28 in Dominion (Northern Virginia) and APS (Doubs).

11,100 MW deactivation announced

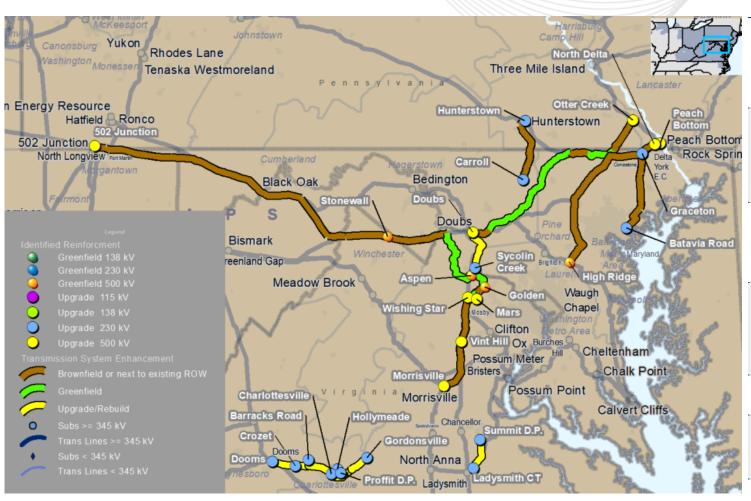
~ 5,300 MW of retirements occurred after the 2022 RTEP case was created.

- The vast majority of the new generation with signed ISAs has been solar.
 Solar has low availability during the winter period.
- Replacement generation is coming from the region to the east of Peach Bottom as well as west of Doubs to meet projected load growth.





Overview of Selected Proposals



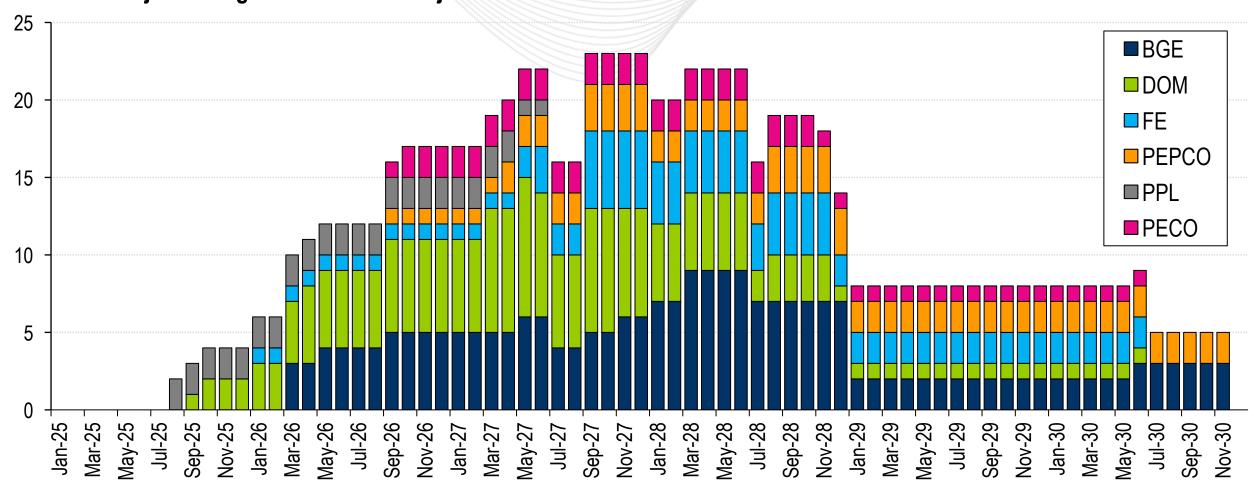
Cluster	Overview	Cost (\$M)
East	 New and upgrade 500 kV lines New and expanded 500 kV stations 	\$1,443.12
West	New 500 kV lineNew 500 kV stationNew voltage support devices	\$940.85
Northern VA	New 500 kV and 230 kV linesNew 500 kV station	\$1,418.3
South	 New and upgraded 500 kV and 230 kV lines New voltage support devices 	\$1,265.85
Local	Station reconfiguration	\$11.59
Short Circuit	500 kV and 230 KV Breaker replacement	\$63.27
	Total	\$5,142.98

Proposal



Overall Project Distribution

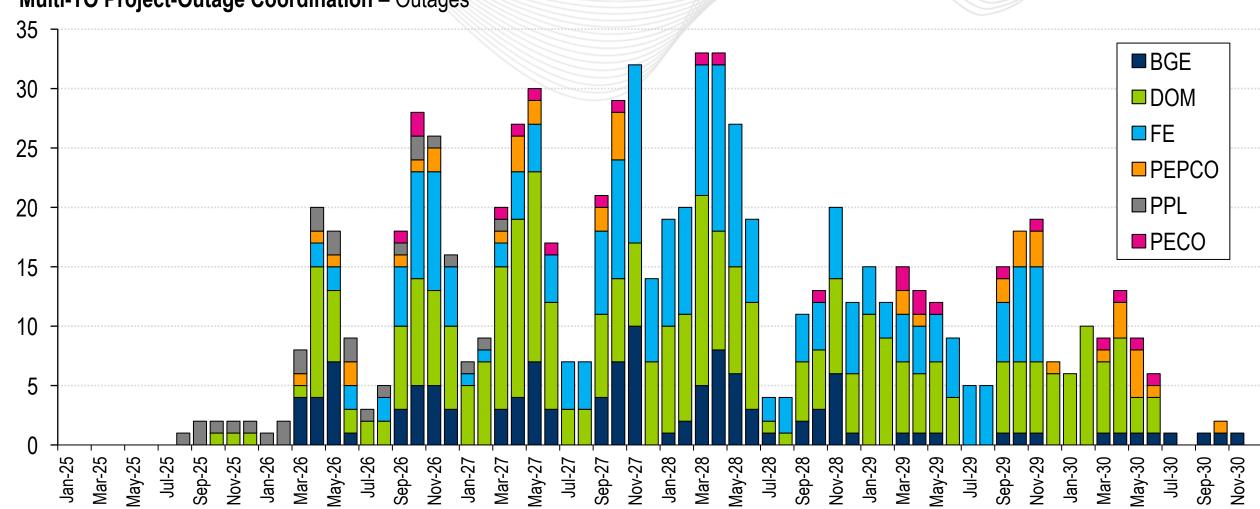
Multi-TO Project-Outage Coordination Projects





Overall Outage Distribution







Coordination Process



Transmission Owners

- Submit preferred timeline and outage order needed for each project.
- Identify/resolve potential outage conflicts within your own territories.



PJM

- Populate Prioritization Scoring Matrix.
- Identify efficient schedules that minimize conflicting outages between TOs.

Transmission Owners

- ••Convert project sequence to eDart outages based on agreed schedules.
- ••Keep PJM informed of schedule changes and risks.

PJM

- ••Share study findings with TOs.
- ••Ensure open and consistent communication.



Extended Study Timeframe & Tools

6 months to 2 years

PSS/E

INPUTS

- Model On Demand RTEP cases from PJM planning Available cases are seasonal (Winter/Summer)
- Modify the model and update contingency files
- IDEVS as needed





- 6 Transmission Zones/Owners
 - PSEG, NextEra and TranSource also have projects within these 6 zones
- Quarterly in-person meetings
 - Over 30 member participants in the room, plus more than 60 on the WebEx for last meeting
- PJM SME leads from Transmission Ops



Generation Outage Submission

- Current rules specify at least 30-day notice for generation outages, PJM is requesting Generation Owners in the BGE, PEPCO, Dominion and surrounding areas to enter outages expected to occur in the next 2-3 years <u>as early as possible</u>.
 - NOTE: PJM will not be able to accommodate as many gen outages as we have in the past. Transmission outages related to system upgrades may be given priority

Increased Risk Acceptance and Congestion

- Due to the high volume of reliability upgrades and associated outages, coupled with load growth and generation retirements, there will be increased congestion
- There will also be times that PJM and the Transmission Owners will need to take on more risk in the near term to avoid greater risks in the long term.
 - This may result in an increase in emergency procedures (i.e. PCLLRWs)





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Report suspicious email activity to PJM.

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