Special PC Session—Order 1000 Lessons Learned, Cost Containment Consideration

Planning Committee

PJM Conference and Training Center

May 24, 2017

1:00 p.m. – 3:30 p.m. EPT

Administration (1:00-1:15)

Review of Order 1000 Lessons Learned Process

Purpose of Discussion – Develop a framework for consideration of cost caps/cost containment proposals

Education (1:15-3:15)

Industry Experience

Review of different forms of cost containment proposals

* + General categories and aspects of types of cost containment proposals

Financial Analysis, NPV Analysis of annual revenue requirements for various scenarios

* + Base case analysis of generic project
  + Sensitivity analysis for different project risks
  + Sensitivity analysis for different project variations

Impacts/considerations of different forms of cost containment

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| Future Agenda Items (3:15-3:30) | | |
| Next Steps   * Additional Scenarios as needed * Cost containment provisions * Potential framework for evaluation of cost cap/cost containment proposals | | |
| Future Meeting Dates | | |
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| TBD |  |  |
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