

Analytical Framework Template #2:
Disclosure Template Related to All PJM Proposals

Completed Template to Be Posted on PJM Website

QUALIFIED DEVELOPER _____

PJM PROPOSAL ID FOR TRANSMISSION FACILITIES¹ PROPOSED:

I. Construction Cap and Binding Cost Containment Proposals

Is this proposal a construction cap proposal? _____

What is the amount of the construction cost cap?

- **Is escalation included in the cap and is it in-service year dollars? List in-service year.**

- **If escalation is not included in the cap, what is the in-service year date and escalation factor assumed?**

- **What is the total estimated cost of all components of the PJM Proposal ID?**

Please describe below the specific Transmission Facilities in the PJM Proposal ID that this construction cap includes. If the cap includes 100% of the Transmission Facilities, state “Entirety of Proposed Transmission Facilities”.

Please describe any Transmission Facilities in the PJM Proposal ID that this construction cap does not include:

¹ Transmission Facilities are defined in the PJM OA as facilities that: (i) are within the PJM region; (ii) meet the definition of transmission facilities pursuant to FERC’s Uniform System of Accounts or have been classified as transmission facilities in a ruling by FERC addressing such facilities; and (iii) have been demonstrated to the satisfaction of the Office of Interconnection to be integrated with the transmission system of the PJM region and integrated into the planning and operation of such to serve all the power and transmission customers within a region.

What is the total cost estimate for any Transmission Facilities in the PJM Proposal ID that the construction cost cap does not include? _____

- Is escalation included in the estimate and is it in-service year dollars? List in-service year. _____
- If escalation is not included in the estimate, what is the in-service year date and escalation factor assumed? _____

Please attach to this template a breakdown of total cost estimate.

Please attach to this template all relevant information regarding:

- Any existing right-of-way (e.g. width, restrictions, encumbrances) or facilities (e.g. age, maximum capability, encumbrances) that are planned to be used to support the project and cost information

II. Cost Estimate Proposals (includes Upgrades)

Is this proposal a cost estimate proposal (i.e. does not include any cost containment)? _____

Please describe any Transmission Facilities in the PJM Proposal ID that this proposal includes:

What is the total cost estimate for all Transmission Facilities in the PJM Proposal ID? _____

- Is escalation included in the estimate and is it in-service year dollars? List in-service year. _____
- If escalation is not included in the estimate, what is the in-service year date and escalation factor assumed? _____

Please attach to this template a breakdown of total cost estimate.

Please attach to this template all relevant Upgrade information regarding:

- Any existing right-of-way (e.g. width, restrictions, encumbrances) or facilities (e.g. age, maximum capability, encumbrances) that are planned to be used to support the project and cost estimates

III. Real Estate Disclosure Required for All Proposals. If not already provided under Section I or Section II, please provide the below information.

Provide all relevant information regarding any existing right-of-way (e.g. width, restrictions, encumbrances) or facilities (e.g. age, maximum capability, encumbrances) that are planned to be used to support the project and cost estimates.

IV. PJM Policy on Independent Cost Estimates and Constructability Analysis

To the extent that PJM is comparing projects and cost is a key deciding factor in the final selection process, an independent cost analysis shall be performed on the finalists' proposal (regardless of the size of the Project and including Upgrades). A constructability and independent cost analysis will only be performed on the finalists (no more than 4).

An independent cost estimate/constructability analysis will also include information on available, existing ROW associated with Upgrades and whether additional ROW is required associated with Upgrade and its cost, as well as other restrictions associated with existing facilities (e.g., reconductor using existing towers) that limit the design and its impact to cost.

For PJM Use Only-

Total Independent Cost Estimate for the Proposal, including both Construction Cap Portion and Upgrade Portion:

Total Independent Cost Estimate for Proposal, Construction Cap Portion Only:

Total Independent Cost Estimate for Proposal, Upgrade Only:
