

201415_1-12A Zonal Summary for 2015

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.01	0.05	0.03	0.27	0.26
AEP	0.83	0.46	0.41	3.14	1.63
APS	-6.02	-2.17	0.15	-8.02	-5.37
BGE	-0.79	0.08	0.10	-2.14	-1.88
COMED	0.20	0.07	0.31	2.00	1.92
CONABCJK	0.10	0.00	0.00	0.00	0.05
DAY	0.11	-0.03	0.05	-0.22	-0.24
DEOK	0.14	-0.01	0.08	0.10	0.03
DOM	-1.73	0.41	0.30	-3.91	-1.99
DPL	0.27	0.20	0.06	0.06	0.14
DUQ	5.24	1.50	0.05	8.18	3.60
EKPC	0.06	0.00	0.03	-0.45	-0.36
FE-ATSI	3.35	-1.97	0.21	8.60	3.04
JCPL	-0.01	0.15	0.07	-0.89	-0.96
LINDVFT	0.02	0.00	0.00	0.00	0.05
METED	-0.12	0.11	0.05	-0.65	-0.44
NEPTHVDC	0.14	0.00	0.00	0.00	0.05
O66HVDC	0.02	0.00	0.00	0.00	0.05
PECO	-0.06	0.32	0.13	-0.51	-0.18
PENELEC	-0.52	0.22	0.06	-3.26	-0.63
PEPCO	-0.71	0.03	0.10	-1.21	-0.92
PLGRP	-0.29	0.13	0.13	-0.89	-0.62
PSEG	-0.12	0.33	0.14	0.24	1.20
RECO	0.00	0.00	0.00	0.00	0.05
External	0.00	0.00	0.00	0.49	0.67
PJM	0.14	-0.11	2.46	0.92	-0.87

201415_1-12A Zonal Summary for 2019

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.02	0.01	0.07	0.75	1.01
AEP	1.90	0.73	0.84	3.81	1.98
APS	-5.99	-2.43	0.32	-8.51	-6.31
BGE	-0.14	0.01	0.22	-2.14	-3.22
COMED	1.15	0.02	0.68	1.73	0.48
CONABCJK	0.00	0.00	0.00	0.00	0.14
DAY	0.22	-0.03	0.12	-0.28	-0.37
DEOK	0.24	-0.02	0.18	0.18	0.12
DOM	0.02	0.47	0.67	-6.73	-5.79
DPL	-0.46	-0.19	0.12	0.12	0.32
DUQ	6.62	1.93	0.10	9.93	4.82
EKPC	0.11	0.00	0.07	0.51	0.51
FE-ATSI	3.78	-2.55	0.44	8.87	2.28
JCPL	0.07	0.04	0.15	-0.60	-0.62
LINDVFT	0.52	0.00	0.00	0.00	0.14
METED	0.03	0.03	0.10	0.09	0.16
NEPTHVDC	0.17	0.00	0.00	0.00	0.14
O66HVDC	0.30	0.00	0.00	0.00	0.14
PECO	-0.05	0.09	0.27	1.47	1.61
PENELEC	0.11	0.15	0.13	-2.21	-1.21
PEPCO	-0.19	0.01	0.20	-0.05	0.69
PLGRP	0.17	0.04	0.27	-0.28	-0.51
PSEG	0.01	0.15	0.29	0.04	0.15
RECO	0.03	0.00	0.01	0.00	0.14
External	0.00	0.00	0.00	-0.14	0.06
PJM	8.59	-1.52	5.24	6.57	-3.14

201415_1-12A Zonal Summary for 2022

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.25	-0.01	0.07	-0.77	-0.44
AEP	1.73	0.39	0.88	3.62	1.47
APS	-4.62	-2.44	0.34	-10.74	-10.05
BGE	-0.56	-0.07	0.23	-1.03	-0.49
COMED	1.76	0.19	0.73	1.80	0.12
CONABCJK	0.13	0.00	0.00	0.00	0.19
DAY	0.26	-0.02	0.13	0.08	0.03
DEOK	0.27	-0.03	0.19	-0.05	-0.15
DOM	-1.13	-0.35	0.74	-2.15	-1.62
DPL	-0.46	-0.03	0.13	-0.09	0.19
DUQ	5.14	1.57	0.10	8.82	4.88
EKPC	0.13	0.01	0.08	-0.72	-0.61
FE-ATSI	3.24	-2.03	0.46	6.05	0.90
JCPL	-0.56	-0.04	0.16	-0.45	-0.19
LINDVFT	1.30	0.00	0.00	0.00	0.19
METED	-0.35	-0.03	0.11	0.16	0.65
NEPTHVDC	-0.30	0.00	0.00	0.00	0.19
O66HVDC	0.59	0.00	0.00	0.00	0.19
PECO	-1.03	-0.08	0.29	-1.21	0.16
PENELEC	0.01	0.06	0.14	-0.96	-0.10
PEPCO	-0.45	-0.02	0.22	-2.83	-2.61
PLGRP	-0.98	-0.09	0.29	2.90	4.72
PSEG	-0.97	-0.05	0.30	-1.39	0.41
RECO	-0.01	0.00	0.01	0.00	0.19
External	0.00	0.00	0.00	0.11	0.57
PJM	2.89	-3.09	5.61	1.15	-1.20

201415_1-12A Zonal Summary for 2025

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	0.17	0.03	0.02	0.33	0.13
AEP	1.01	0.49	0.28	3.69	2.85
APS	-3.87	-1.75	0.11	-6.37	-5.69
BGE	-0.09	0.03	0.07	-0.34	-0.32
COMED	0.67	0.09	0.24	1.14	0.91
CONABCJK	0.12	0.00	0.00	0.00	0.01
DAY	0.10	-0.02	0.04	-0.17	-0.16
DEOK	0.06	-0.02	0.06	0.15	0.14
DOM	-0.46	-0.04	0.24	0.11	0.76
DPL	0.07	-0.08	0.04	-0.08	-0.08
DUQ	4.08	1.17	0.03	5.62	2.30
EKPC	0.02	0.00	0.03	0.14	0.36
FE-ATSI	2.70	-1.54	0.15	5.86	1.41
JCPL	0.47	0.06	0.05	-0.39	-0.60
LINDVFT	-0.14	0.00	0.00	0.00	0.01
METED	0.36	0.08	0.04	0.96	0.67
NEPTHVDC	-0.14	0.00	0.00	0.00	0.01
O66HVDC	0.03	0.00	0.00	0.00	0.01
PECO	0.70	0.15	0.09	-0.41	-1.56
PENELEC	0.12	0.14	0.04	-0.79	-0.62
PEPCO	-0.23	-0.01	0.07	-2.97	-3.23
PLGRP	0.81	0.10	0.09	-1.18	-2.85
PSEG	0.74	0.24	0.10	3.23	2.92
RECO	0.04	0.00	0.00	0.00	0.01
External	0.00	0.00	0.00	0.51	0.45
PJM	7.35	-0.88	1.81	9.03	-2.14

201415_1-12A Zonal Summary for 2029

Zone	Δ Gross Load Payment (\$Millions)	Δ FTR Credits (\$Millions)	Δ Marginal Loss Surplus Credits (\$Millions)	Δ Gross Generation Revenue (\$Millions)	Δ Generation Adj Production Costs (\$Millions)
AECO	-0.09	0.01	0.01	-0.62	-0.59
AEP	-0.14	0.46	0.06	1.79	2.42
APS	-4.40	-1.45	0.02	-7.46	-6.05
BGE	-0.53	0.01	0.02	-1.68	-1.72
COMED	-0.45	0.04	0.05	-0.92	-0.48
CONABCJK	-0.04	0.00	0.00	0.00	0.02
DAY	-0.08	-0.02	0.01	-0.45	-0.28
DEOK	-0.15	-0.01	0.01	-0.29	-0.14
DOM	-1.51	0.27	0.06	-0.83	0.84
DPL	-0.18	-0.01	0.01	-0.73	-1.10
DUQ	4.06	1.16	0.01	6.29	3.16
EKPC	-0.06	-0.01	0.01	-0.22	-0.32
FE-ATSI	1.82	-1.54	0.03	4.85	1.24
JCPL	-0.24	0.02	0.01	-0.70	-0.68
LINDVFT	-0.08	0.00	0.00	0.00	0.02
METED	-0.09	0.04	0.01	-0.59	-0.64
NEPTHVDC	-0.32	0.00	0.00	0.00	0.02
O66HVDC	-0.05	0.00	0.00	0.00	0.02
PECO	-0.47	0.04	0.02	0.19	0.93
PENELEC	-0.10	0.10	0.01	-1.80	-0.90
PEPCO	-0.58	-0.01	0.02	-1.46	-1.83
PLGRP	-0.42	0.03	0.02	-0.90	-0.66
PSEG	-0.47	0.05	0.02	3.26	4.46
RECO	-0.03	0.00	0.00	0.00	0.02
External	0.00	0.00	0.00	0.66	0.51
PJM	-4.60	-0.84	0.41	-1.60	-1.74