# BGE 2023 Submission of Supplemental Projects for Inclusion in the Local Plan



**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 3/28/2023

**Previously Presented:** 

Need 9/6/2022 Solution 10/4/2022

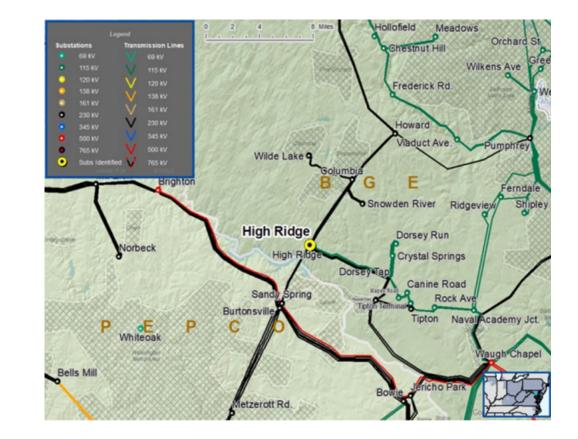
**Project Driver:** Equipment Material Condition, Performance, and Risk

#### **Specific Assumption Reference:**

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

#### **Problem Statement:**

• High Ridge 230/115 kV transformer 230-1 installed in 1960 is in deteriorating condition and has elevated maintenance costs.





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 3/28/2023

Selected Solution:

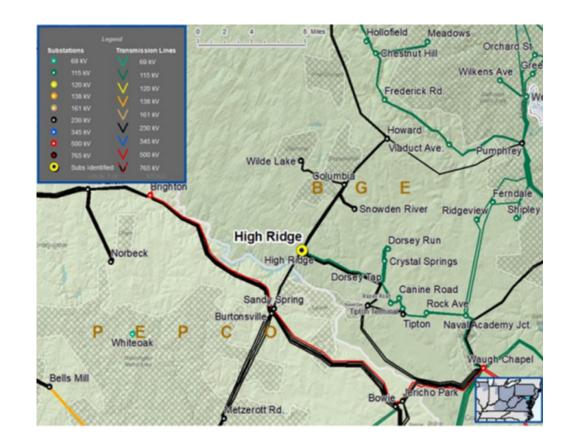
Replace High Ridge 230-1 Transformer and associated equipment

Estimated Cost: \$7.4M

Projected In-Service: 6/2023

Supplemental Project ID: s2839

Project Status: Construction





# BGE Transmission Zone M-3 Process Chesaco Park to Middle River 110580

Need Number: BGE-2022-005

**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 6/14/2023

Previously Presented: Need 11/17/2022 Solution 2/16/2023

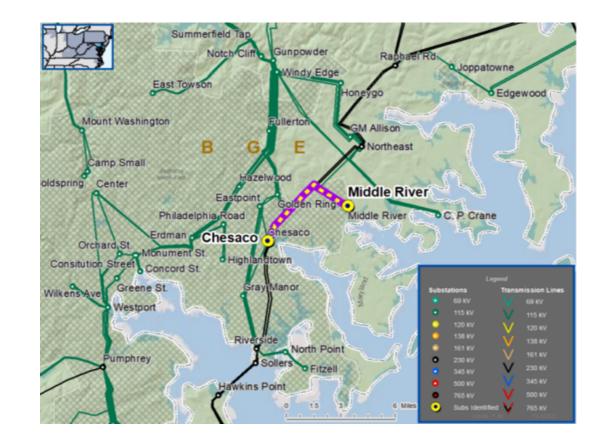
**Project Driver:** Equipment Material Condition, Performance, and Risk

#### **Specific Assumption Reference:**

- Transmission infrastructure replacements
- (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## **Problem Statement:**

 115 kV Line 110580 between Chesaco Park and Middle River substations installed in 1941 utilizes a non-standard 415 Hollow Core Cu conductor that is in deteriorating condition.





# BGE Transmission Zone M-3 Process Chesaco Park to Middle River 110580

#### Need Number: BGE-2022-005

**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 6/14/2023

#### **Selected Solution:**

Replace 77 spans of 415 Hollow core Cu conductor with 421.9 kcmil ACCS

Estimated Cost: \$13.3M

Projected In-Service: 5/14/2024

Supplemental Project ID: s2893





# BGE Transmission Zone M-3 Process High Ridge Circuit Breaker B21

Need Number: BGE-2023-001

**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 6/14/2023

Previously Presented:

Need 2/16/2023 Solution 3/16/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

## Specific Assumption Reference:

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

# **Problem Statement:**

 High Ridge 115kV circuit breaker #B21 installed in 1951 is in deteriorating condition and has elevated maintenance costs





# BGE Transmission Zone M-3 Process High Ridge Circuit Breaker B21

#### Need Number: BGE-2023-001

**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 6/14/2023

#### **Selected Solution:**

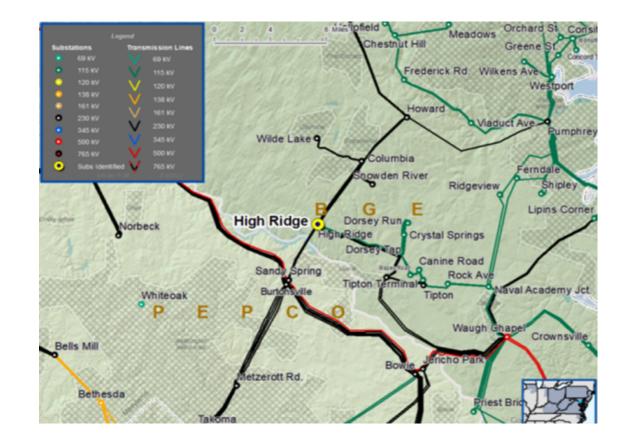
Replace High Ridge circuit breaker B21

Estimated Cost: \$1.3M

Projected In-Service: 6/7/2023

Supplemental Project ID: s2908

Project Status: In-service





# BGE Transmission Zone M-3 Process Pumphrey Circuit Breaker B8

#### Need Number: BGE-2023-002

**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 6/14/2023

#### **Previously Presented:**

Need 2/16/2023 Solution 3/16/2023

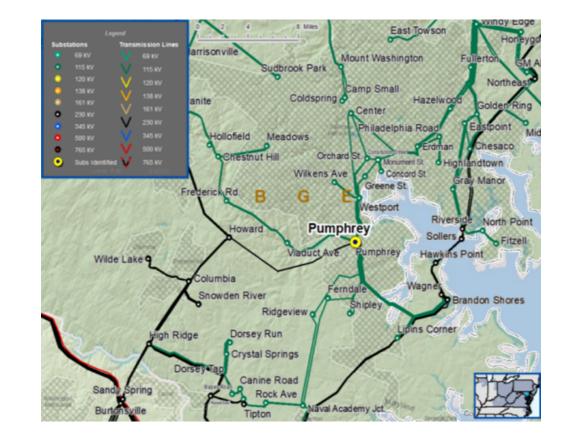
**Project Driver:** Equipment Material Condition, Performance, and Risk

#### **Specific Assumption Reference:**

- Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions
- Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

#### **Problem Statement:**

• Pumphrey 115kV circuit breaker #B8 installed in 1977 is in deteriorating condition and has elevated maintenance costs





# BGE Transmission Zone M-3 Process Pumphrey Circuit Breaker B8

#### Need Number: BGE-2023-002

**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 6/14/2023

#### **Selected Solution:**

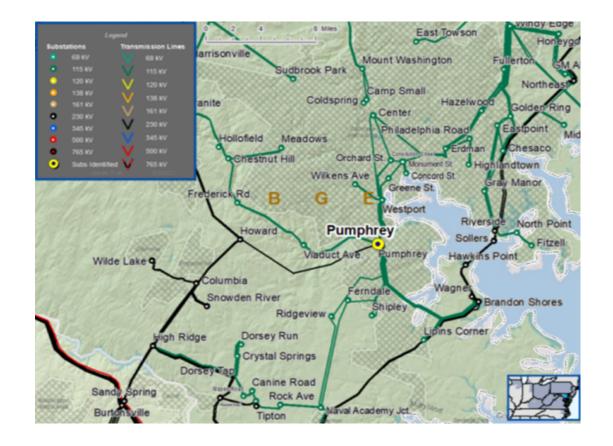
Replace Pumphrey circuit breaker B8

Estimated Cost: \$1.5M

Projected In-Service: 4/6/2023

Supplemental Project ID: s2909

Project Status: In-service





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Previously Presented: Need 4/20/2023 Solution 5/18/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

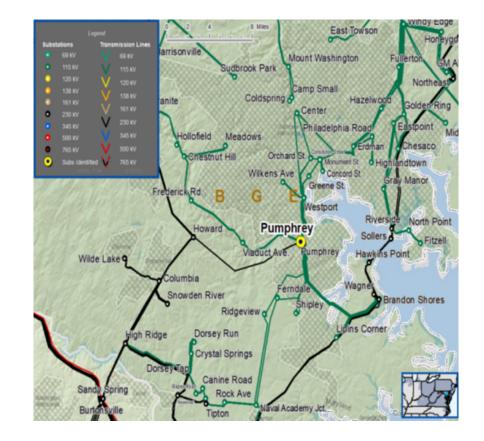
## Specific Assumption Reference:

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## **Problem Statement:**

• Pumphrey 115kV circuit breaker #B27 installed in 1975 is in deteriorating condition and has elevated maintenance costs





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

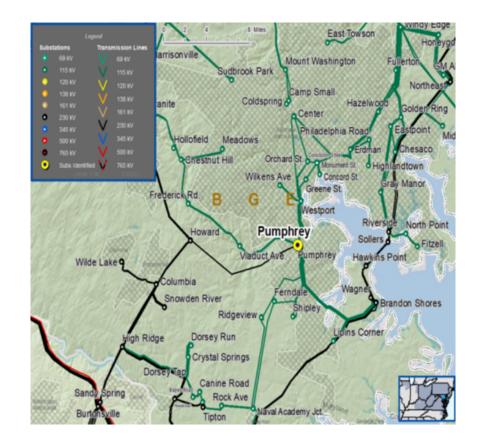
Selected Solution: Replace Pumphrey circuit breaker B27

Estimated Cost: \$0.7M

Projected In-Service: 10/12/2023

Supplemental Project ID: s2959

Project Status: Construction





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Previously Presented: Need 4/20/2023 Solution 5/18/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

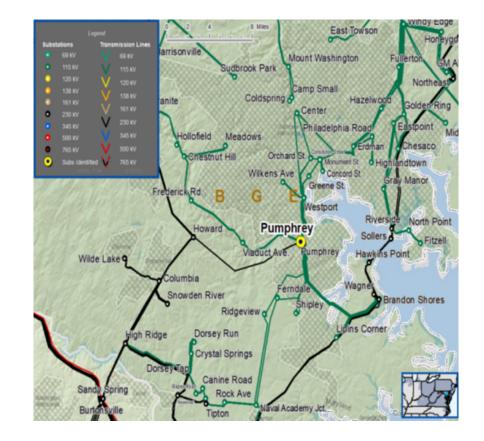
## Specific Assumption Reference:

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

#### **Problem Statement:**

• Pumphrey 115kV circuit breaker #B30 installed in 1975 is in deteriorating condition and has elevated maintenance costs





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

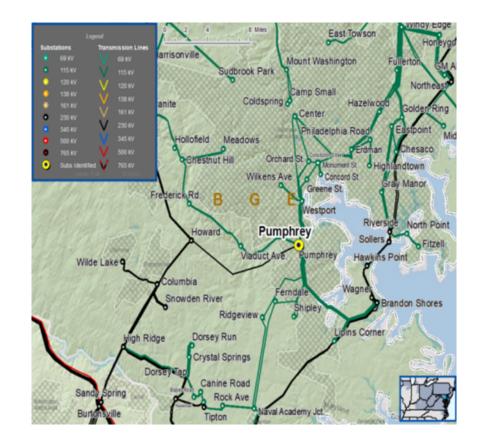
Selected Solution: Replace Pumphrey circuit breaker B30

Estimated Cost: \$0.7M

Projected In-Service: 7/13/2023

Supplemental Project ID: s2960

Project Status: In-service





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Previously Presented: Need 4/20/2023 Solution 5/18/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

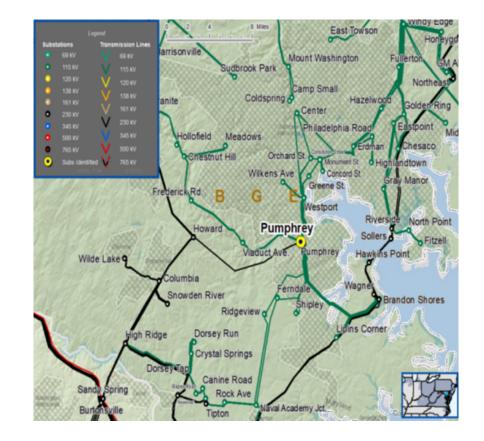
## Specific Assumption Reference:

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## **Problem Statement:**

• Pumphrey 115kV circuit breaker #B31 installed in 1975 is in deteriorating condition and has elevated maintenance costs





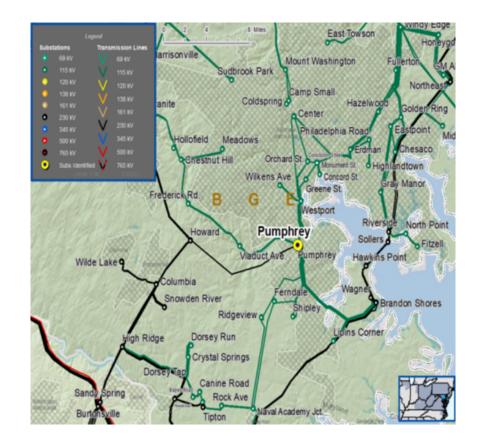
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Selected Solution: Replace Pumphrey circuit breaker B31

Estimated Cost: \$0.7M

Projected In-Service: 11/9/2023

Supplemental Project ID: s2961





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Previously Presented: Need 4/20/2023 Solution 5/18/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

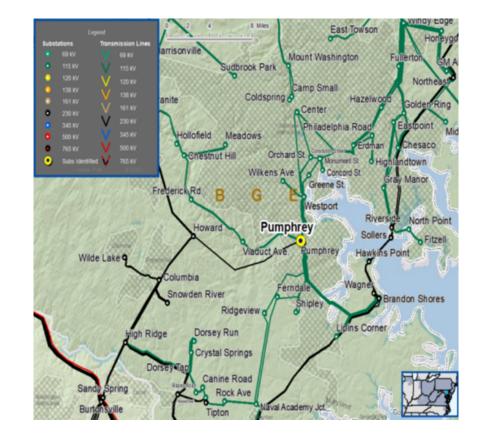
## Specific Assumption Reference:

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## **Problem Statement:**

• Pumphrey 115kV circuit breaker #B32 installed in 1975 is in deteriorating condition and has elevated maintenance costs





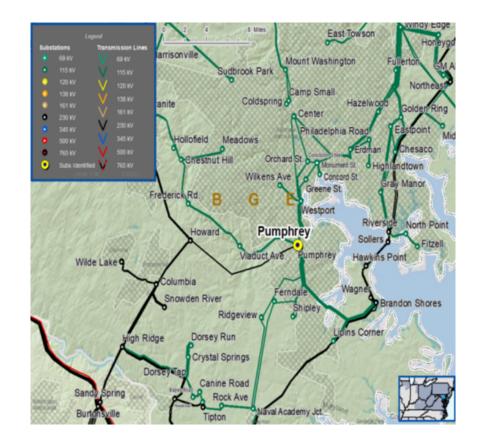
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Selected Solution: Replace Pumphrey circuit breaker B32

Estimated Cost: \$0.7M

Projected In-Service: 12/14/2023

Supplemental Project ID: s2962





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Previously Presented: Need 5/9/2023 Solution 6/6/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

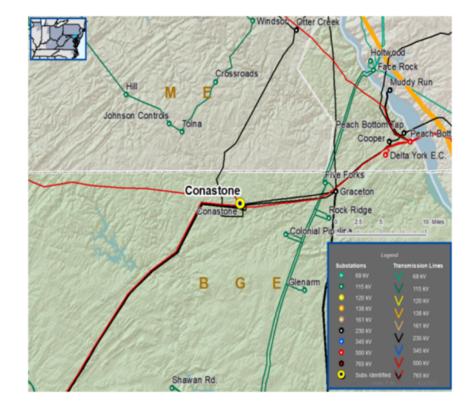
## Specific Assumption Reference:

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

## **Problem Statement:**

 Conastone 500kV circuit breaker L installed in 1992 is in deteriorating condition and has elevated maintenance costs





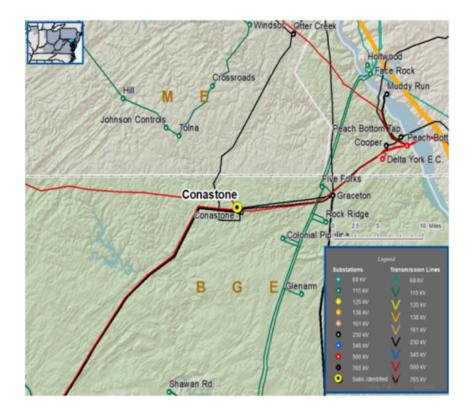
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

**Selected Solution:** Replace Conastone circuit breaker L

Estimated Cost: \$2.345M

Projected In-Service: 11/14/2023

Supplemental Project ID: s2965





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Previously Presented: Need 5/9/2023 Solution 6/6/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

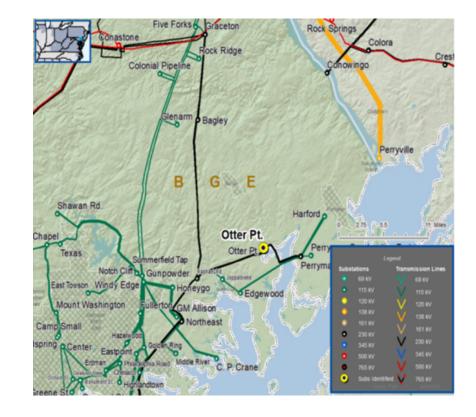
## Specific Assumption Reference:

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

#### **Problem Statement:**

 Otter Point 230kV circuit breaker B50 installed in 1971 is in deteriorating condition and has elevated maintenance costs





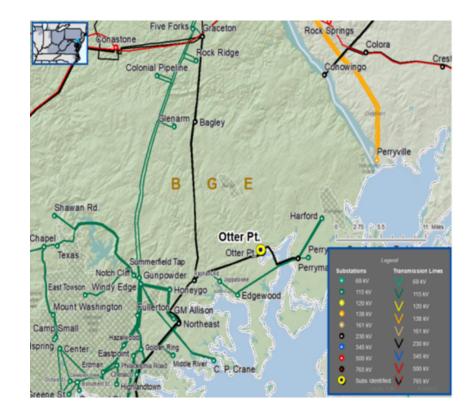
**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Selected Solution: Replace Otter Point circuit breaker B50

Estimated Cost: \$0.75M

Projected In-Service: 11/16/2023

Supplemental Project ID: s2966





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

Previously Presented: Need 5/9/2023 Solution 6/6/2023

**Project Driver:** Equipment Material Condition, Performance, and Risk

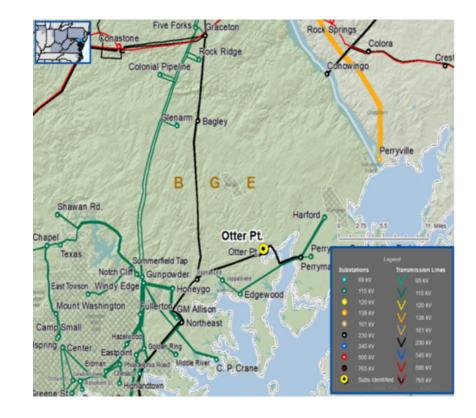
#### **Specific Assumption Reference:**

• Transmission infrastructure replacements (EOL/condition/obsolescence) that are consistent with efficient asset management decisions

• Programmatic review and/or replacement of breakers, relays, wood poles, cables, etc.

#### **Problem Statement:**

 Otter Point 230kV circuit breaker B51 installed in 1971 is in deteriorating condition and has elevated maintenance costs





**Process Stage:** Submission of Supplemental Project for inclusion in the Local Plan 9/19/2023

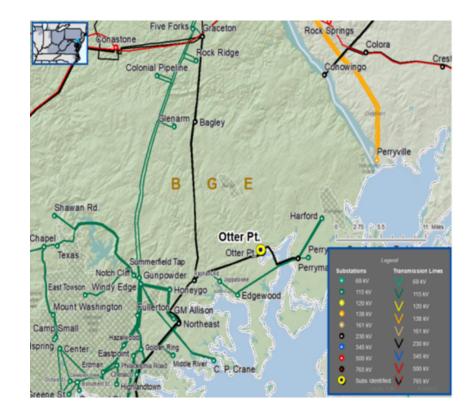
Selected Solution: Replace Otter Point circuit breaker B51

Estimated Cost: \$0.75M

Projected In-Service: 10/11/2023

Supplemental Project ID: s2967

Project Status: Construction



# **Revision History**

3/28/2023 – V1 – Posted Local plan for S2839

6/14/2023 – V2 – Added local plan for S2893, 2908, 2909

9/19/2023 – V3 – Added local plan for s2959,s2960,s2961,s2965,s2966,s2967