



# Long-Term Regional Transmission Planning (LTRTP) Update: States' Role on Inputs

Matthew Bernstein  
Senior Policy Advisor  
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- Three LTRTP workshops held so far (7/21, 8/22 and 9/21)
- Received valuable stakeholder feedback on PJM's initially proposed LTRTP framework
  - PJM currently reviewing feedback and discussing next iteration of framework to share with stakeholders
- Next LTRTP workshop scheduled for Nov. 9, 2023 (9 am)
- Following LTRTP workshop series, PJM intends to move stakeholder discussions to the Planning Committee to review LTRTP manual language

- PJM performed an initial review of existing manual language to identify sections that may require updates based on the LTRTP framework discussed at the workshops
- Manuals impacted:
  - **Manual 14B:** PJM Regional Transmission Planning Process
    - Includes specifics on assumptions, analysis and timelines
  - **Manual 14F:** Competitive Planning Process
    - Details specifics around proposal window process

- ➔ • **1.3 Planning Assumptions and Model Development**
  - **Seeking input and establishing assumptions**
- 2.1 Transmission Planning
  - LT Scenario Analysis
  - Reliability Planning (2.1.2) – 3 Year process
- 2.2 RTEP Process Drivers
  - Addition of LTRTP
- 2.3.14 Long-Term Reliability Review
- 2.3.15 Stakeholder Review of and input to Reliability Planning
- ➔ • **Attachment B – Scope of 15 year plan, Scenario Planning Procedure**
- Attachment C – Long Term Deliverability Analysis and Upgrades

➔ **Sections likely to include language on states submitting policy assumptions (to be provided by ISAC?)**

SME/Presenter:  
Matthew Bernstein,  
[Matthew.Bernstein@pjm.com](mailto:Matthew.Bernstein@pjm.com)

**Independent State Agencies  
Committee**



**Member Hotline**

(610) 666 – 8980

(866) 400 – 8980

[custsvc@pjm.com](mailto:custsvc@pjm.com)