



# CAPS Funding

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# Consumer Advocates of PJM States, Inc. (CAPS) Funding

- Billing will begin January 1, 2018
- **BLI 1319** - Consumer Advocates of PJM States, Inc. (CAPS) Funding
- **BLI 1449** - Load Reconciliation for Consumer Advocates of PJM States, Inc. (CAPS) Funding
- **Charges:** PJM will charge each customer using Network Integration and Point-to-Point Transmission Service each month a charge equal to the CAPS Funding Rate times the total quantity in MWhs of energy delivered to the load (including losses) that such customer serves in the PJM Region during such month.
- **Reconciliation Charges:** Retail load schedules with reconciliation data (in kWh) provided by the applicable EDC are reconciled on an hourly basis using the CAPS rate on a two-month billing lag.
- Details will be included on the Schedule 9 and 10 Charge Details and Schedule 9 and 10 Load Recon Charge Summary reports.

<b>Preliminary Consumer Advocates of PJM States (Schedule 9-CAPS)</b>	<b>\$0.4</b>	<b>849,100,000 Megawatt Hours of Load</b>	<b>\$0.0005 / MWh</b>
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Funding values for CAPS are preliminary.

Rate will be finalized in early 2018 after the conclusion of 2017 business.