

ARR FTR Task Force Work Plan	MTG 1	MTG 2	MTG 3	MTG 4	MTG 5	MTG 6	MTG 7	MTG 8	MTG 9	MTG 10	MTG 11	MTG 12	MTG 13	MTG 14	MTG 15
Topic	1/13	2/19	3/25	4/29	5/27	6/17	Jun	Jul	Jul	Aug	Aug	Sep	Oct	Nov	Dec
Review Issue Charge	X														
Develop Work Plan	X														
Education & Joint Fact-Finding															
- PJM's ARR/FTR Market History and Evolution	X	X													
- PJM's Current Annual ARR Design (Including IARRs)			X	X											
- PJM's Current FTR Market Design (Annual, Monthly, Long Term, Participants, Bilateral)				X	X										
- Other Region's Congestion Rights Market Designs			X	X	X										
Value Proposition of ARR/FTR Market		X	X	X	X	X									
Interest Identification	X			X	X	X									
Develop Design Components							X	X							
Document Relative Importance of each Component							X	X							
Develop Options for each Component								X	X	X					

Narrow Options										X					
Develop Packages										X	X	X			
Narrow Packages (Compare Packages to Interests & Importance Ratings)												X			
Consensus Testing													X	X	
Tier 2 Decision Making														X	
Report to MIC															X

X – appears for each meeting where this work activity occurs