

## Stakeholder Process Work Plan

Energy Market Uplift Senior Task Force

### Phase 1 – Minimize Out-of-Market payments

TOPIC	MTG 1 7/30/13	MTG 2 8/20/13	MTG 3 9/17/13	MTG 4 10/18/13	MTG 5 11/13/13	MTG 6 12/20/13	MTG 7 1/23/14	MTG 8 2/13/14	MTG 9 3/13/14	MTG 10 4/17/14
Charter Development & Approval	X	X								
Develop Work Plan	X	X								
Education & Joint Fact-Finding	X	X	X	X	X	X	X			
Interest Identification		X	X	X	X					
Develop Design Components			X	X	X					
Document Relative Importance of each Component				X						
Develop Options for each Component				X	X	X	X			

Narrow Options							X			
Develop Packages							X	X		
Narrow Packages (Compare Packages to Interests & Importance Ratings)								X	X	
Consensus Testing								X	X	
Tier 1/Tier 2 Decision Making									X	X
Reporting	X	X	X	X	X	X	X	X	X	X

X – appears for each meeting where this work activity occurs

## Phase 2 – Cost Allocation

TOPIC	MTG 9 3/13/14	MTG 10 4/17/14	MTG 11 5/22/14	MTG 12 6/19/14	MTG 13 7/17/14
Develop Design Components	X	X			
Document Relative Importance of each Component		X			
Develop Options for each Component		X	X		
Narrow Options			X		
Develop Packages			X	X	
Narrow Packages (Compare Packages to Interests & Importance Ratings)				X	X
Consensus Testing				X	X

Tier 1/Tier 2 Decision Making				X	X
Reporting	X	X	X	X	X