

Stakeholder Process Work Plan

Energy Market Uplift Senior Task Force

Phase 1 – Minimize Out-of-Market Payments (continued)

TOPIC	6/10/2016 1-4pm	7/7/2016 9-12pm	9/1/2016 9-12pm	9/22/2016 9-12pm	10/31/2016 9-12pm	11/30/2016 1-4pm	12/20/2016 1-4pm	MTG DATE	MTG DATE	MTG DATE
Narrow Options										
Develop Packages										
Narrow Packages (Compare Packages to Interests & Importance Ratings)	X									
Consensus Testing	X	X								
Tier 1/Tier 2 Decision Making		X	X							
Reporting	X	X	X							

X – appears for each meeting where this work activity occurs

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Phase 2 – Cost Allocation (continued)

TOPIC	6/10/2016 1-4pm	7/7/2016 9-12pm	9/1/2016 9-12pm	9/22/2016 9-12pm	10/31/2016 9-12pm	11/30/2016 1-4pm	12/20/2016 1-4pm	MTG DATE	MTG DATE	MTG DATE
Narrow Options										
Develop Packages										
Narrow Packages (Compare Packages to Interests & Importance Ratings)	X									
Consensus Testing	X	X								
Tier 1/Tier 2 Decision Making		X	X							
Reporting	X	X	X							

X – appears for each meeting where this work activity occurs

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Phase 3 – Virtual Transactions

TOPIC	6/10/2016 1-4pm	7/7/2016 9-12pm	9/1/2016 9-12pm	9/22/2016 9-12pm	10/31/2016 9-12pm	11/30/2016 1-4pm	12/20/2016 1-4pm	MTG DATE	MTG DATE	MTG DATE
Charter Development & Approval	X									
Develop Work Plan	X	X								
Education & Joint Fact-Finding	X	X	X							
Interest Identification	X	X								
Develop Design Components	X	X								
Document Relative Importance of each Component		X								
Develop Options for each Component		X	X							

TOPIC	6/10/2016 1-4pm	7/7/2016 9-12pm	9/1/2016 9-12pm	9/22/2016 9-12pm	10/31/2016 9-12pm	11/30/2016 1-4pm	12/20/2016 1-4pm	MTG DATE	MTG DATE	MTG DATE
Narrow Options			X	X						
Develop Packages				X	X					
Narrow Packages (Compare Packages to Interests & Importance Ratings)				X	X	X				
Consensus Testing					X	X				
Tier 1/Tier 2 Decision Making						X	X			
Reporting	X	X	X	X	X	X	X			

X – appears for each meeting where this work activity occurs